

Consolidated Statements of Income

(Millions of yen)

	Previous fiscal year (From April 1, 2018 to March 31, 2019)	Current fiscal year (From April 1, 2019 to March 31, 2020)
Net sales	60,580	57,710
Cost of sales	39,395	36,309
Gross profit	21,185	21,400
Selling, general and administrative expenses	17,460	16,783
Operating profit	3,724	4,617
Non-operating income:		
Interest income	40	51
Foreign exchange gains	266	174
Rent income	80	98
Other	162	110
Total non-operating income	549	434
Non-operating expenses:		
Interest expenses	90	81
Share of loss of entities accounted for using equity method	—	261
Loss on investments in investment partnerships	16	50
Depreciation	234	237
Other	29	28
Total non-operating expenses	370	657
Ordinary profit	3,903	4,393
Extraordinary income:		
Gain on sale of non-current assets	2	2
Subsidy income	100	50
Compensation income	—	137
Settlement received	—	42
Total extraordinary income	102	231
Extraordinary losses:		
Loss on retirement of property, plant and equipment	160	24
Loss on valuation of investment securities	—	199
Restructuring expenses	—	103
Settlement package	86	—
Total extraordinary losses	247	328
Profit before income taxes	3,758	4,297
Income taxes - current	1,141	1,719
Income taxes - deferred	332	(157)
Total income taxes	1,473	1,562
Profit	2,284	2,734
Profit attributable to owners of parent	2,284	2,734

Consolidated Statements of Comprehensive Income

(Millions of yen)

	Previous fiscal year (From April 1, 2018 to March 31, 2019)	Current fiscal year (From April 1, 2019 to March 31, 2020)
Profit	2,284	2,734
Other comprehensive income:		
Deferred gains or losses on hedges	(214)	124
Foreign currency translation adjustment	11	(517)
Remeasurements of defined benefit plans	(491)	(12)
Total other comprehensive income	(695)	(405)
Comprehensive income	1,588	2,328
Comprehensive income attributable to:		
Owners of parent	1,588	2,328
Non-controlling interests	—	—